

**DUNGSAM POLYMERS LIMITED**

**STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30th JUNE 2024**

Particulars	Schedule	30-06-2024	30-06-2023
		Amount (Nu.)	Amount (Nu.)
<b>Income</b>			
Revenue from Operations	21	9,97,60,316.89	10,00,53,125.96
Other Income	22	6,54,663.91	6,63,392.96
<b>Total Revenue</b>		<b>10,04,14,980.80</b>	<b>10,07,16,518.92</b>
<b>Expenses</b>			
Consumption of Raw Material, Consumables and Changes in Inventory of Finished Goods	23	5,61,87,939.29	5,50,19,424.96
Operation and Maintenance Expenses	24	13,81,166.47	7,86,705.14
Employee Compensation & Benefit Expenses	25	2,15,96,169.92	1,64,86,325.70
Other Expenses	26	32,95,198.82	40,01,898.99
Depreciation and Amortisation	2	31,89,039.48	31,35,885.64
Finance Cost	27	25,53,310.02	27,19,216.97
Impairment Loss of Financial Asset	28	0.00	0.00
<b>Total Expenditure</b>		<b>8,82,02,824.00</b>	<b>8,21,49,457.40</b>
<b>Profit/(Loss) Before Income Tax</b>		<b>1,22,12,156.80</b>	<b>1,85,67,061.52</b>
Income Tax Expenses (Provision)		36,63,647.04	55,70,118.46
Deferred Tax Expenses	29	0.00	0.00
<b>Profit/(Loss) After Income Tax</b>		<b>85,48,509.76</b>	<b>1,29,96,943.06</b>
<b>Other Comprehensive Income/(Loss)</b>			
(i) Items that will not be reclassified to Profit or Loss			
- Actuarial Gain/(Loss) on post employment benefit obligations	C(8)	-	-
(ii) Income Tax relating to items that will not be reclassified to Profit or Loss		-	-
<b>Net Other Comprehensive Income/(Loss)</b>		-	-
<b>Total Comprehensive Income/(Loss)</b>		<b>85,48,509.76</b>	<b>1,29,96,943.06</b>
<b>Basic and Diluted Earnings per Share</b>	<b>C(19)</b>	<b>0.56</b>	<b>0.85</b>