

DUNGSAM POLYMERS LIMITED

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31ST DECEMBER 2024

Particulars	Schedule	31-03-2024	31-03-2023
		Amount (Nu.)	Amount (Nu.)
Income			
Revenue from Operations	21	5,48,49,985.45	4,77,03,884.71
Other Income	22	3,08,366.80	3,56,152.08
Total Revenue		5,51,58,352.25	4,80,60,036.79
Expenses			
Consumption of Raw Material, Consumables and Changes in Inventory of Finished Goods	23	3,29,98,501.42	2,83,33,989.88
Operation and Maintenance Expenses	24	4,79,093.20	2,37,208.10
Employee Compensation & Benefit Expenses	25	1,06,18,097.01	86,33,786.00
Other Expenses	26	18,71,671.13	22,14,389.61
Depreciation and Amortisation	2	15,92,131.20	15,56,634.25
Finance Cost	27	13,11,757.34	13,99,678.73
Impairment Loss of Financial Asset	28	0.00	0.00
Total Expenditure		4,88,71,251.30	4,23,75,686.57
Profit/(Loss) Before Income Tax		62,87,100.95	56,84,350.22
Income Tax Expenses (Provision)		18,86,130.28	17,05,305.07
Deferred Tax Expenses	29	0.00	0.00
Profit/(Loss) After Income Tax		44,00,970.66	39,79,045.15
Other Comprehensive Income/(Loss)			
(i) Items that will not be reclassified to Profit or Loss			
- Actuarial Gain/(Loss) on post employment benefit obligations	C(8)	-	-
(ii) Income Tax relating to items that will not be reclassified to Profit or Loss		-	-
Net Other Comprehensive Income/(Loss)		-	-
Total Comprehensive Income/(Loss)		44,00,970.66	39,79,045.15
Basic and Diluted Earnings per Share	C(19)	0.29	0.26